

**Code** BFC  
**Company name** Binh Dien Fertilizer Joint Stock Company  
**Date** 02/24/2017  
**Subject** Board approves the business plan for 2017

**Content:**

On February 23, 2017, the Board of Directors of Binh Dien Fertilizer Joint Stock Company approved the business plan and bank credit limit in 2017 as follows:

1. Business performance in 2016:
  - Production output: 649,912 tons (99.1% of year plan)
  - Selling quantity: 630,682 tons (93.4% of year plan)
  - Consolidated revenue: 6,068,436 million dong (91.6% of year plan)
  - Consolidated before-tax profit: 419,677 million dong (113.7% of year plan)
  - Parent company's before-tax profit: 281,859 million dong (114.6% of year plan)
2. Business plan for 2017:
  - Production output: 675,000 tons
  - Selling quantity: 673,500 tons
  - Consolidated revenue: 6,850 billion dong
  - Consolidated before-tax profit: 420 billion dong
  - Parent company's before-tax profit: 282 billion dong
3. Credit limit for BFC at banks in 2017:

No.	Bank	Unit	Limit	
1	Vietinbank – Hochiminh Branch	million dong	1,000,000	
2	Vietcombank - Hochiminh Branch	million dong	700,000	
3	ACB – Binh Tay Branch	million dong	100,000	
4	Hong Leong Bank Vietnam	million dong	100,000	
5	LienVietPostBank - Hochiminh Branch	million dong	100,000	
6	BIDV – Ham Nghi Branch	million dong	200,000	
7	AgriBank – Phu Nhuan Branch	million dong	90,000	
8		million dong	100,000	

9	BIDV – Ben Nghe Branch	million dongs	200,000	
10	ShinHan Bank Vietnam	million US dollars	10	
11	Standard Chartered Vietnam	million US dollars	5	
12	HSBC Vietnam	million US dollars	8	
	Sum in VND	million dongs	2,590,000	
	Sum in USD	million US dollars	23	
	Total	million dongs	3,107,500	Temporary exchange rate: 22,500